

Somerville ISD
Utility Consumption Report

	2010-11													2011-12
	Fiscal Year	2011 - 2012 School Year Usage												Fiscal Year
	Total Usage for Year	September	October	November	December	January	February	March	April	May	June	July	August	Total Usage for Year
Electricity:														
KWH	1,478,757.4	149,296.7	190,491.7	135,465.7	95,491.7	92,025.7	80,926.7	90,585.7	78,563.7					912,847.6
Expense \$	133,377.34	13,876.05	17,395.09	13,096.72	9,633.36	10,076.69	8,943.28	9,910.40	6,190.01					89,121.60
Unit Cost	0.0901956	0.0929428	0.0913168	0.0966792	0.1008816	0.1094987	0.1105109	0.1094036	0.0787897	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.0976303
Natural Gas:														
MCF	1,374.6	21.6	29.3	110.8	248.5	263.5	225.7	195.8						1,095.2
Expense \$	9,127.65	287.84	347.84	923.89	1,788.62	1,754.82	1,419.35	1,094.37						7,616.73
Unit Cost	6.6402226	13.3259259	11.8716724	8.3383574	7.1976660	6.6596584	6.2886575	5.5892237	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	6.9546476
Water:														
Gallons	23,540.720	40,740	103,910	113,720	126,140	118,530	86,780	133,850	69,430					793,100
Expense \$	11,688.69	953.87	934.35	1,068.77	1,129.39	1,128.75	1,011.50	1,152.06	880.72					8,259.41
Unit Cost	0.496530692	0.0234136	0.0089919	0.0093983	0.00895346	0.00952291	0.0116559	0.0086071	0.0126850	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.01041408
Aggregate Cost:														
	\$154,193.68	\$15,117.76	\$18,677.28	\$15,089.38	\$12,551.37	\$12,960.26	\$11,374.13	\$12,156.83	\$7,070.73	\$0.00	\$0.00	\$0.00	\$0.00	\$104,997.74